Republic of the Philippines PROVINCE OF MISAMIS ORIENTAL EL SALVADOR CITY

OFFICE OF THE CITY ENGINEER

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

As of September 30, 2020

				As of September :	50, 2020						
Project	PROJECT/PROGRAM/ACTIVITY	LOCATION	SOURCE OF FUND	TOTAL COST	MODE OF IMPLEMENTATION	DATE STARTED	NO. OF EXTENS ION	ACTUAL DATE OF COMPLETION	PROJECT STATUS		REMARKS
I.D's									% of Completion	Total Cost Incurred to date	ILLIMATO
17-020-SB#1-ENGG	Construction of Sala ECCD	Brgy. Sambulawan	Supp. Budget	600,000.00	Straight Contract	6/18/2020	2	12/31/2020	45.00%		On-going
17-044-TF 18-023-TF	Const. of Tuburan Drainage	Brgy. Poblacion	Trust Fund	8,267,684.22	Straight Contract	31/08/2018	2	12/31/2020	92.00%	5,970,118.63	On- going
18-025-5%-TF	Const.Open Canal (Part of Alo & Ipil)	Brgy. Poblacion	Trust Fund	2,210,120.97	Straight Contract	8/18/2020	1	12/31/2020	50.52%	1,116,648.83	On- going
18-031-SB#2-ENGG	Relocation of National Offices	Brgy. Poblacion	Supp. Budget	2,090,203.20	Straight Contract	8/14/2020	1	12/31/2020	97.48%	2,037,590.85	On- going
18-037-SB#2-20%	Motorpool Drainage	Brgy. Poblacion	Supp Budget	100,000.00	By Admin	6/22/2020	1	07/08/2020	100.00%	99,251.00	Completed
18-041-TF	Amparo-URC Drainage	Brgy P.S. Baculio	Trust Fund	467,704.30	By Admin	29/11/2017	1	31/12/2019	81.00%	454,492.93	On- going
	Construction of City College	Brgy. Poblacion	Gen Fund	99,199,858.71	Straight Contract	12/12/2018	1	09/07/2019	65.00%	33,736,383.94	On-going
19-006-20%	Relocation Site Development	Brgy. Cogon	20% LDF	3,261,540.00	Straight Contract	7/13/2019	0	01/08/2020	92.00%	2,778,727.52	On- going
19-007-20%	Construction of MPH inc. Lot Purchase	D D.C. D!:-	20% LDF	2 210 704 60	Stunialst Courter at	09/05/2020	1	12/04/2020	20.469/	075 201 76	0
20-011-20%	Construction of Multi Purpose Hall	Brgy P.S. Baculio	20% LDF	3,310,794.60	Straight Contract	09/05/2020	0	12/04/2020	29.46%	975,391.76	On- going
19-009-20%	Concreting of Roads (Relocation Area)	Brgy. Cogon	20% LDF	4,075,489.44 Part of 30,500,000	Straight Conrtact	12/12/2019	1	4/24/2020	95.00%	3,455,507.06	On-going
19-021-TF	Community Fish Landing Center	Brgy. Poblacion	Trust Fund	3,148,563.30	Straight Contract	6/26/2020	1	12/31/2020	38.87%	1,223,974.10	On- going
19-028-SB#1-ENGG	Landscaping of Gov't Bldgs	Brgy. Poblacion	Supp. Budget	2,000,000.00	Straight Contract		1			, ,	For ReBidding
19-033-SB#1-ENGG	Const. of Grandstand (Phase V)	Brgy. Poblacion	Supp. Budget	5,495,811.36	Straight contract	08/12/2020	1	02/02/2021	31.29%	1,719,672.92	On- going
19-049-SB#1-20%	Resettlement Program	Brgy. Cogon	Supp. Budget	7,998,822.07	Straight Contract	11/27/2019	1	08/12/2020	65.00%	3,558,814.62	
19-054-SB#1-20%	Const. of Drainage System	Brgy. Poblacion	Supp. Budget	5,000,000.00	Straight Contract		1			, ,	Finalization of POW, DED & ABC
19-061-SB#2-ENGG	Completion of Cogon MPH	Brgy. Cogon	Supp Budget	495,887.61	Straight Contract	9/15/2020	1	10/24/2020			Project just started
19-062-SB#2-ENGG	Completion of Ulaliman MPH	Brgy. Ulaliman	Supp. Budget	1,498,314.73	Straight Contract	1/20/2020	1	8/25/2020	100.00%	1,498,314.73	
19-065-TF-NHA	Resettlement Housing	Brgy. Cogon	Trust Fund	24,961,791.74	Straight Contract	12/20/2019	1	12/04/2020	60%	14,660,684.20	
19-066-SB#4-ENGG	El Salvador City Eco Park	Brgy. Poblacion	Supp. Budget	4,470,027.22	Straight Contract	11/12/2019	1	31/03/2020	80%	1,785,518.35	<u> </u>
19-068-SB#5-ENGG	Const. of Line Canal	Brgy. Hinigdaan	Supp. Budget	360,000.00	Straight Contract	6/18/2020	1	08/01/2020	100%		Completed
19-069-SB#5-ENGG	Const. of Reading Hub	Brgy. Molugan	Supp. Budget	110,000.00	By Admin	6/1/2020	1	6/26/2020	100%		Completed
19-070-SB#5-ENGG	Cashier's Flatform	Brgy. Poblacion	Supp. Budget	1,000,000.00	Straight Contract	07/05/2002	1	05/07/2020	100%	997,749.38	
20-002-ENGG	Imp'vt & Maint og Gov't Bldg (Circuit Trial Court Office)	Brgy. Poblacion	Gen Fund	397,885.86 Part of 1,500,000.00	Straight Contarct	06/08/2020	1	07/08/2020	100%	397,885.87	Completed
20-003-20%	Construction of Intake Box	Brgy. San Franscisco de Asis	20% LDF	130,000.00 Part of 5,000,000.00	By Admin	5/18/2020	0	6/18/2020	100%	127,332.54	Completed
20-004-20%	Road Concreting (Relocation Site)	Brgy. Cogon	20% LDF	3,000,000.00	Straight Contract		0				Prep of POW, DED and ABC
20-005-20%	Power Line Installation (Relocation Site)	Brgy. Cogon	20% LDF	500,000.00	Straight Contract		0				Prep of POW, DED and ABC
20-006-20%	Construction of Drainage System (Relocation Site)	Brgy. Cogon	20% LDF	1,500,000.00	Straight Contract		0				Schedule for Site Inspection
20-007-20%	Establishment of Himaya Centralized Water System	Brgy. Himaya	20% LDF	2,000,000.00	Straight Contract	7/13/2020	0	7/20/2020	100%	1,999,344.40	Completed
20-008-20%	Establishment of Ulaliman Centralized Water System	Brgy. Ulaliman	20% LDF	2,000,000.00	Straight Contract	7/13/2020	0	8/24/2020	100%	1,999,344.40	Completed
20-009-20%	Establishment of Sambulawan Centralized Water System	Brgy Sambulawan	20% LDF	2,000,000.00	Straight Contract	7/13/2020	0	08/06/2020	100%	1,999,344.40	Completed
20_012_20%	Construction of Multi Purpose Hall	Rrow Hiniadaan	20% I DE	2 500 000 00	Straight Contract	9/15/2020	Λ	10/15/2020			Project just started

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I.D's									% of Completion	Total Cost Incurred to date	REMARKS
20-012-2070	Phase II	Digy. Hiniguaan	2070 LDI	2,300,000.00	Straight Contract	9/13/2020	0	10/13/2020			1 roject just started
20-014-20%	Concreting of Road	Citywide	20% LDF	13,500,000.00	Straight Contract		0				Prep. Of POW, DED & ABC
20-018-20%	Rehabilitation of Hanging Bridge	Brgy. Amoros	20% LDF	250,000.00	Straight Contract	8/13/2020	0	9/18/2020	100%	248,701.41	Completed
20-019-20%	Construction of Himaya Spillway	Brgy. Himaya	20% LDF	600,000.00	Straight Contract		0				For Rebidding
20-020-20%	Construction of Sambulawan Spillway	Brgy. Sambulawan	20% LDF	3,000,000.00	Straight Contract		0				Prep. Of POW, DED & ABC
20-021-20%	Construction/Rehab of Landfill & MRF	Citywide	20% LDF	10,753,047.00	Straight Contract		0				
20-022-20%	Repair & Maintenance of MRF	Citywide	20% LDF	940,974.00	Straight Contract		0				
20-023-20%	Construction of Drainage	Brgy P.S. Baculio	20% LDF	1,500,000.00	Straight Contract		0				Schedule for Site Inspection
20-024-SB#1-CHO	Repair & Maintenance - Building & Other Structure	Brgy. Poblacion	Sup Budget	530,000.00	Straight Contract	9/9/2020	0	12/31/2020	10%		On- going
20-027-SB#1-ENGG	Road Maintenance (Installation of RCPC)	Brgy. San Franscisco	Sup Budget	387,900.00 Part of 3,800,000.00	By Admin	5/18/2020	0	12/31/2020	89%	344,445.00	On- going
20-031-SB#1-ENGG	Riprapping Works	Brgy. Poblacion	Supp Budget	2,500,000.00	Straight Contract		0				Prep of POW, DED & ABC
20-032-SB#1-ENGG	Construction of Perimeter Fence	Brgy. Poblacion	Supp. Budget	750,000.00	Straight Contract		0				Prep. Of POW, DED & ABC
20-033-SB#1-ENGG	Establishment of Hinigdaan Centralized Water System	Brgy. Hinigdaan	Supp. Budget	2,000,000.00	Straight Contract	7/13/2020	0	08/04/2020	100%	1,999,344.40	Completed
20-034-SB#1-ENGG	Establishment of Cogon Centralized Water System	Brgy. Cogon	Supp. Budget	2,000,000.00	Straight Contract	7/13/2020	0	7/20/2020	100%	1,999,344.40	Completed
20-035-SB#1-ENGG	Contruction of Perimeter Fence for Slaughter House	Brgy. Quibonbon	Supp. Budget	1,500,000.00	Straight Contract	8/4/2020	0	10/13/2020	60%	904,107.98	On- going
20-036-SB#1-ENGG	Supply & Installation of Flagpole	Brgy. Poblacion	Supp. Budget	1,500,000.00	Straight Contract	7/30/2020	0	10/27/2020			On-going On-going
20-037-SB#1-ENGG	Construction of Animal Impounding Area	Brgy. Himaya	Supp. Budget	2,000,000.00	Straight Contract	9/15/2020	0	1/13/2021			Project just started
20-038-SB#1-ENGG	Construction of Reservoir (Zone 4 Amoros)	Brgy. Amoros	Supp. Budget	700,000.00	Straight Contract		0				Change of Location
20-041-SB#1-ENGG	Site Development Program (Slaughter House)	Brgy. Quibonbon	Supp. Budget	350,000.00	Straight Contract		0				Preparation of POW
20-042-SB#1-ENGG	Rehabilitation of Stage	Brgy. Ulaliman	Supp. Budget	800,000.00	Straight Contract		0			_	Prep of POW, DED & ABC
20-043-SB#1-20%	Construction of Water Works for Relocation Site (Phase II)	Brgy. Cogon	Supp. Budget	1,945,046.27	Straight Contract		0				For issuance of NOA, NTP & Contract
				241,657,466.60						88,552,768.65	

Prepared by: Noted by:

LOURDES O. MINITIVA Eng'g Asst. Engr. ROY P. CAJARTE

Engineer II OIC- City Engineer