Republic of the Philippines PROVINCE OF MISAMIS ORIENTAL EL SALVADOR CITY

OFFICE OF THE CITY ENGINEER

REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES

As of March 31, 2020

| Project | | | | As of March 31, | . 2020 | | NO. OF | | PROJECT STATUS | | REMARKS |
|------------------------|--|-------------------|----------------|---------------------------------------|------------------------|-----------------|---------------|---------------------------|-----------------|-----------------------------|--|
| Project | PROJECT/PROGRAM/ACTIVITY | LOCATION | SOURCE OF FUND | TOTAL COST | MODE OF IMPLEMENTATION | DATE STARTED | EXTENS ION | ACTUAL DATE OF COMPLETION | | | |
| I.D's | | | | | | | | | % of Completion | Total Cost Incurred to date | |
| 17-020-SB#1-ENGG | Construction of Sala ECCD | Brgy. Sambulawan | Supp. Budget | 600,000.00 | Straight Contract | | | | | | For Bidding Schedule |
| 17-046-ENGG | Concreting of Poblacion-PSB Road | Brgy. Poblacion | Gen Fund | 1,093,418.42 | Straight Contract | 13/12/2019 | 2 | 10/02/2020 | 100.00% | 1,093,418.42 | |
| 17-044-TF 18-023-TF | Const. of Tuburan Drainage | Brgy. Poblacion | Trust Fund | 8,267,684.22 | Straight Contract | 31/08/2018 | 2 | 31/12/2019 | 85.00% | 5,970,118.63 | |
| 18-015-20% | PSB Drainage System | Brgy. PSB | 20% LDF | 1,463,059.63 | Straight Contract | 14/02/2019 | 2 | 13/02/2020 | 100.00% | 914,692.08 | Completed |
| 18-023-SB#1-ENGG | Const. of City Hall | Brgy. Poblacion | Gen Fund | 228,000,000.00 | Straight Contract | 02/01/2018 | 1 | 23/03/2020 | 100.00% | 168,037,748.93 | Completed |
| 18-025-5%-TF | Const.Open Canal (Part of Alo & Ipil) | Brgy. Poblacion | Trust Fund | 2,213,895.48 | Straight Contract | 26/02/2019 | 1 | 30/05/2019 | | | Construction was stopped due to RROW issue |
| 18-031-SB#2-ENGG | Relocation of National Offices | Brgy. Poblacion | Supp. Budget | 2,090,203.20 | Straight Contract | 14/08/2018 | 1 | 31/12/2019 | 97.48% | 2,037,590.85 | On- going |
| 18-037-SB#2-20% | Motorpool Drainage | Brgy. Poblacion | Supp Budget | 100,000.00 | By Admin | | 1 | | | | Prep. Of POW, DED & ABC |
| 18-041-TF | Amparo-URC Drainage | Brgy P.S. Baculio | Trust Fund | 467,704.30 | By Admin | 29/11/2017 | 1 | 31/12/2019 | 81.00% | 454,492.93 | On- going |
| | Construction of City College | Brgy. Poblacion | Gen Fund | 99,199,858.71 | Straight Contract | 12/12/2018 | 1 | 07/09/2019 | 40.00% | 25,970,523.00 | On-going |
| 19-006-20% | Relocation Site Development | Brgy. Cogon | 20% LDF | 3,261,540.00 | Straight Contract | 31/07/2019 | 0 | 08/01/2020 | 85.20% | 2,778,727.52 | On- going |
| 19-007-20% | Construction of MPH inc. Lot Purchase | Brgy P.S. Baculio | 20% LDF | 1,313,000.00 | Straight Contract | | 1 | | | | Prep. Of POW, DED & ABC |
| 20-011-20% | Construction of Multi Purpose Hall | Bigy 1.5. Bucuno | 20% LDI | 2,000,000.00 | Straight Contract | | 0 | <u> </u> | | <u> </u> | Tiep. 0110 III, DED WIDE |
| 19-009-20% | Concreting of Roads | Brgy. Molugan | 20% LDF | 4,498,533.40 Part of 30,500,000 | Straight Contract | 11/12/2019 | 1 | 10/04/2010 | 63.14% | 2,840,531.66 | On- going |
| 19-009-20% | Concreting of Roads (Relocation Area) | Brgy. Cogon | 20% LDF | 4,075,489.44 Part of 30,500,000 | Straight Conrtact | 12/12/2019 | 1 | 24/04/2020 | 50.16% | 2,044,151.64 | On- going |
| 19-009-20% | Concreting of Roads (Mulhall) | Brgy. Poblacion | 20% LDF | 2,514,150.46 Part of 30,500,000 | Straight Contract | 11/12/2019 | 1 | 07/05/2020 | 78.01% | 1,961,322.57 | On- going |
| 19-009-20% | Concreting of Roads | Brgy. Himaya | 20% LDF | 2,492,845.21 Part of 30,500,000 | Straight Contract | 19/11/2019 | 1 | 13/01/2020 | 100.00% | 2,492,845.22 | Completed |
| 19-009-20% | Concreting of Roads | Brgy. San Frans | 20% LDF | 1,290,536.20 Part of 30,500,000.00 | Straight Contract | 10/12/2019 | 1 | 03/03/2020 | 100.00% | 776,555.78 | Completed |
| 19-009-20% | Concreting of Roads | Brgy. Bolisong | 20% LDF | | Straight Contract | 13/12/2019 | 1 | 12/03/2020 | 100.00% | 773,337.34 | Completed |
| 19-009-20% | Concreting of Roads | Brgy. Cogon | 20% LDF | 1,294,618.56 Part of 30,500,000 | Straight Conrtact | 16/12/2019 | 1 | 30/03/2020 | 59.07% | 764,705.51 | On-going |
| 19-009-20% | Concreting of Roads | Brgy. Quibonbon | 20% LDF | 1,294,618.56 Part of 30,500,000 | Straight Conrtact | 16/12/2019 | 1 | 21/03/2020 | 60.00% | | On-going |
| 19-009-20% | Concreting of Roads | Brgy. Sinaloc | 20% LDF | 1,294,618.56 Part of 30,500,000 | Standard Countries | 02/01/2020 | 1 | 01/04/2020 | 95.00% | 1,169,427.37 | 0 |
| 19-050-SB#1-20% | | | Supp. Budget | 1,289,270.83 Part of 8,778,511.88 | Straight Conrtact | 03/01/2020 | | | | | On-going |
| 19-010-20% | Rehabilitation of Roads | 15 Barangays | 20% LDF | 9,995,643.39 | Straight Contract | 13/12/2019 | 1 | 25/04/2020 | 73.68% | 7,364,421.75 | On- going |
| 19-013-20% | Rehab of Hanging Bridge | Brgy. Molugan | 20% LDF | 100,000.00 | Straight Contract | 29/11/2019 | 1 | 31/12/2019 | 100.00% | | Completed |
| 19-021-TF | Community Fish Landing Center | Brgy. Poblacion | Trust Fund | 3,148,563.30 | Straight Contract | 20/11/2019 | 1 | 19/03/2020 | | | On- going |
| 19-028-SB#1-ENGG | Landscaping of Gov't Bldgs | Brgy. Poblacion | Supp. Budget | 2,000,000.00 | Straight Contract | | 1 | | | | For ReBidding |
| 19-033-SB#1-ENGG | Const. of Grandstand (Phase V) | Brgy. Poblacion | Supp. Budget | 5,500,000.00 | | | 1 | | | | Prep. Of POW, DED & ABC |
| 19-035-SB#1-ENGG | Const. of City Sports Complex Toilet | Brgy. Poblacion | Supp. Budget | 1,995,105.72 | Straight Contract | 28/07/2019 | 1 | 21/09/2019 | 78.35% | 1,563,177.62 | On-going |

| Project | | | | | | DATE | NO. OF | ACTUAL DATE OF | PRO | DJECT STATUS | |
|------------------|---|----------------------|----------------|----------------------|------------------------|------------|--------|----------------|---|-----------------------------|--------------------------------|
| , | PROJECT/PROGRAM/ACTIVITY | LOCATION | SOURCE OF FUND | TOTAL COST | MODE OF IMPLEMENTATION | STARTED | EXTENS | COMPLETION | % of Completion | Total Cost Incurred to date | REMARKS |
| I.D's | | | | | | | ION | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | |
| 19-040-SB#1-ENGG | Const. of Elevated Reservoir Zone 2A Amoros | Brgy. Amoros | Supp. Budget | 585,124.58 | Straight Contract | 09/10/2019 | 1 | 19/12/2020 | 100.00% | 585,124.58 | Completed |
| 19-049-SB#1-ENGG | Resettlement Program | Brgy. Cogon | Supp. Budget | 7,998,822.07 | Straight Contract | 27/11/2019 | 1 | 12/08/2020 | 19.00% | 1,496,049.70 | On-going |
| 19-050-SB#1-20% | Road Concreting | Brgy. Taytay | Supp. Budget | 1,291,335.64 | Straight Contract | 12/11/2019 | 1 | 02/03/2020 | 100.00% | 824,416.28 | |
| | | | | Part of 8,778,511.88 | Ü | | | | | , | • |
| 19-050-SB#1-20% | Road Concreting | Brgy. Ulaliman | Supp. Budget | 1,290,517.68 | Straight Contract | 12/11/2019 | 1 | 02/03/2020 | 100.00% | 821,762.48 | Completed |
| | | | | Part of 8,778,511.88 | | | | | | | |
| 19-050-SB#1-20% | Road Concreting | Brgy. PSB | Supp. Budget | 1,296,834.16 | Straight Contract | 23/12/2019 | 1 | | 90.00% | 881,394.83 | On- going |
| | | | | Part of 8,778,511.88 | | | | | | | |
| 19-050-SB#1-20% | Road Concreting | Brgy. Sambulawan | Supp. Budget | 1,293,007.17 | Straight Contract | 04/12/2019 | 1 | 02/03/2020 | 100.00% | 828,894.89 | Completed |
| | | | | Part of 8,778,511.88 | | | | | | | |
| 19-050-SB#1-20% | Road Concreting | Brgy. Molugan | Supp. Budget | 1,291,335.64 | Straight Contract | 04/12/2019 | 1 | 02/03/2020 | 100.00% | 799,581.48 | Completed |
| | | | | Part of 8,778,511.88 | | | | | | | |
| 19-050-SB#1-20% | Road Concreting | Brgy. Poblacion | Supp. Budget | 1,289,270.83 | Straight Contract | 10/12/2019 | 1 | 06/03/2020 | 100.00% | 1,164,373.05 | Completed |
| | | | | Part of 8,778,511.88 | | | | | | | |
| 19-054-SB#1-20% | Const. of Drainage System | Brgy. Poblacion | Supp. Budget | 5,000,000.00 | Straight Contract | | 1 | | | | Finalization of POW, DED & ABC |
| 19-055-SB#1-20% | Const. of Spillway | Brgy. Cogon | Supp. Budget | 490,378.81 | Straight Contract | 04/12/2019 | 1 | 01/02/2020 | 100.00% | 490,378.81 | Completed |
| 19-056-TF-CSWD | Rehab. Of Various ECCD Center | Citywide | Trust Fund | 999,831.58 | Straight Contract | 19/09/2019 | 1 | | 69.95% | 699,399.30 | On- going |
| 19-057-SB#2-ENGG | Fish Landing Riprap | Brgy. Poblacion | Supp. Budget | 1,000,000.00 | Straight Contarct | 20/11/2019 | 1 | 10/02/2020 | 100.00% | 949,325.96 | Completed |
| 19-061-SB#2-ENGG | Completion of Cogon MPH | Brgy. Cogon | Supp Budget | 500,000.00 | Straight Contract | | 1 | | | | Finalization of POW, DED & ABC |
| 19-062-SB#2-ENGG | Completion of Ulaliman MPH | Brgy. Ulaliman | Supp. Budget | 1,498,314.73 | Straight Contract | 1/20/20202 | 1 | 19/04/2020 | 60.01% | 899,201.75 | On- going |
| 19-064-SB#1-SEF | Division Office Conference Room Phase III | Brgy. Poblacion | Supp. Budget | 598,835.53 | Straight Contarct | 26/12/2019 | 1 | 10/03/2020 | 100% | 524,698.78 | Completed |
| 19-065-TF-NHA | Resettlement Housing | Brgy. Cogon | Trust Fund | 24,961,791.74 | Straight Contract | 20/12/2019 | 1 | 04/12/2020 | 30% | | On- going |
| 19-066-SB#4-ENGG | El Salvador City Eco Park | Brgy. Poblacion | Supp. Budget | 4,470,027.22 | Straight Contract | 11/12/2019 | 1 | 31/03/2020 | 40% | 1,785,518.35 | On- going |
| 19-067-SB#5-ENGG | City Development Program | Brgy. Poblacion | Supp. Budget | 1,300,000.00 | Straight Contract | | 1 | | | | Bidding Conducted |
| 19-068-SB#5-ENGG | Const. of Line Canal | Brgy. Hinigdaan | Supp. Budget | 360,000.00 | Straight Contract | | 1 | | | | Schedule for 2nd Bidding |
| 19-069-SB#5-ENGG | Const. of Reading Hub | Brgy. Molugan | Supp. Budget | 110,000.00 | By Admin | | 1 | | | | Prep. Of POW, DED & ABC |
| 19-070-SB#5-ENGG | Cashier's Flatform | Brgy. Poblacion | Supp. Budget | 1,000,000.00 | Straight Contract | | 1 | | | | Issuance of Notice of Award |
| 19-071-SB#5-ENGG | SP Platform | Brgy. Poblacion | Supp. Budget | 196,510.51 | Straight Contract | 19/02/2020 | 1 | 26/02/2020 | 100% | 196,510.51 | Completed |
| 19-072-SB#5-ENGG | Cabinet & Sink | Brgy. Poblacion | Supp. Budget | 300,000.00 | Straight Contract | | 1 | | | | Issuance of Notice of Award |
| 20-003-20% | Construction of Intake Box | Brgy. San Franscisco | 20% LDF | 130,000.00 | By Admin | | 0 | | | | Materials needed are being |
| 20-003-20% | Construction of intake Box | de Asis | 20% LDI | Part of 5,000,000.00 | Dy Adillii | | U | | | | procured |
| 20-004-20% | Road Concreting (Relocation Site) | Brgy. Cogon | 20% LDF | 3,000,000.00 | Straight Contract | | 0 | | | | Prep of POW, DED and ABC |
| 20-005-20% | Power Line Installation (Relocation Site) | Brgy. Cogon | 20% LDF | 500,000.00 | Straight Contract | | 0 | | | | Prep of POW, DED and ABC |
| 20-006-20% | Construction of Drainage System (Relocation Site) | Brgy. Cogon | 20% LDF | 1,500,000.00 | Straight Contract | | 0 | | | | Schedule for Site Inspection |
| 20-007-20% | Establishment of Himaya Centralized Water System | Brgy. Himaya | 20% LDF | 2,000,000.00 | Straight Contract | | 0 | | | | For Bidding Schedule |
| 20-008-20% | Establishment of Ulaliman Centralized Water System | Brgy. Ulaliman | 20% LDF | 2,000,000.00 | Straight Contract | | 0 | | | | For Bidding Schedule |
| 20-009-20% | Establishment of Sambulawan Centralized Water System | Brgy Sambulawan | 20% LDF | 2,000,000.00 | Straight Contract | | 0 | | | | For Bidding Schedule |
| 20-010-20% | Site Development Program (MPH) | Brgy. Sambulawan | 20% LDF | 600,000.00 | Straight Contract | | 0 | | | | Prep. of POW & ABC |
| 20-012-20% | Construction of Multi Purpose Hall Phase II | Brgy. Hinigdaan | 20% LDF | 2,500,000.00 | Straight Contract | | 0 | | | | Prep. Of POW, DED & ABC |
| 20-014-20% | Concreting of Road | Citywide | 20% LDF | 13,500,000.00 | Straight Contract | İ | 0 | | | 1 | Prep. Of POW, DED & ABC |
| 20-018-20% | Rehabilitation of Hanging Bridge | Brgy. Amoros | 20% LDF | 250,000.00 | Straight Contract | | 0 | | | 1 | Prep of POW, DED and ABC |
| 20-019-20% | Construction of Himaya Spillway | Brgy. Himaya | 20% LDF | 600,000.00 | Straight Contract | | 0 | | | 1 | Schedule for Site Inspection |

| Project | PROJECT/PROGRAM/ACTIVITY | LOCATION | SOURCE OF FUND | TOTAL COST | MODE OF IMPLEMENTATION | DATE STARTED | NO. OF EXTENS ION | ACTUAL DATE OF COMPLETION | PROJECT STATUS | | _REMARKS |
|------------------|--|-------------------|----------------|----------------|------------------------|-----------------|-------------------------|---------------------------|-----------------|-----------------------------|----------------------------------|
| I.D's | PROJECT/PROGRAM/ACTIVITY | | | | | | | | % of Completion | Total Cost Incurred to date | NEIVIANNO |
| 20-020-20% | Construction of Sambulawan Spillway | Brgy. Sambulawan | 20% LDF | 3,000,000.00 | Straight Contract | | 0 | | | | Schedule for Site Inspection |
| 20-021-20% | Construction/Rehab of Landfill & MRF | Citywide | 20% LDF | 10,753,047.00 | Straight Contract | | 0 | | | | |
| 20-022-20% | Repair & Maintenance of MRF | Citywide | 20% LDF | 940,974.00 | Straight Contract | | 0 | | | | |
| 20-023-20% | Construction of Drainage | Brgy P.S. Baculio | 20% LDF | 1,500,000.00 | Straight Contract | | 0 | | | | Schedule for Site Inspection |
| 20-024-SB#1-CHO | Repair & Maintenance - Building & Other Structure | Brgy. Poblacion | Sup Budget | 530,000.00 | Straight Contract | | 0 | | | | For Bidding Schedule |
| 0-031-SB#1-ENGG | Riprapping Works | Brgy. Poblacion | Supp Budget | 2,500,000.00 | Straight Contract | | 0 | | | | Need futher referrence from NEDA |
| 0-032-SB#1-ENGG | Construction of Perimeter Fence | Brgy. Poblacion | Supp. Budget | 750,000.00 | Straight Contract | | 0 | | | | Prep of POW, DED & ABC |
| 20-033-SB#1-ENGG | Establishment of Hinigdaan Centralized Water System | Brgy. Hinigdaan | Supp. Budget | 2,000,000.00 | Straight Contract | | 0 | | | | For Bidding Schedule |
| 20-034-SB#1-ENGG | Establishment of Cogon Centralized Water System | Brgy. Cogon | Supp. Budget | 2,000,000.00 | Straight Contract | | 0 | | | | For Bidding Schedule |
| 20-035-SB#1-ENGG | Contruction of Perimeter Fence for Slaughter House | Brgy. Quibonbon | Supp. Budget | 1,500,000.00 | Straight Contract | | 0 | | | | For Bidding Schedule |
| 20-036-SB#1-ENGG | Supply & Installation of Flagpole | Brgy. Poblacion | Supp. Budget | 1,500,000.00 | Straight Contract | | 0 | | | | For Bidding Schedule |
| 0-037-SB#1-ENGG | Construction of Animal Impounding Area | Brgy. Himaya | Supp. Budget | 2,000,000.00 | Straight Contract | | 0 | | | | Prep of POW, DED & ABC |
| 20-038-SB#1-ENGG | Construction of Reservoir (Zone 4 Amoros) | Brgy. Amoros | Supp. Budget | 700,000.00 | Straight Contract | | 0 | | | | Prep of POW, DED & ABC |
| 20-040-SB#1-ENGG | Supply & Installation of Glass Partition Wall | Brgy. Poblacion | Supp. Budget | 900,000.00 | Straight Contract | | 0 | | | | For Bidding Schedule |
| 20-041-SB#1-ENGG | Site Development Program (Slaughter House) | Brgy. Quibonbon | Supp. Budget | 350,000.00 | Straight Contract | | 0 | | | | For Bidding Schedule |
| 20-042-SB#1-ENGG | Rehabilitation of Stage | Brgy. Ulaliman | Supp. Budget | 800,000.00 | Straight Contract | | 0 | | | | Prep of POW, DED & ABC |
| 20-043-SB#1-20% | Construction of Water Works for Relocation Site (Phase II) | Brgy. Cogon | Supp. Budget | 1,945,046.27 | Straight Contract | | 0 | | | | For Site Inspection |
| | | | | 515,520,925.10 | | | | | | 241,954,419.57 | |

Noted by:

Prepared by:

LOURDES O. MINITIVA Eng'g Asst. Engr. ROY P. CAJARTE Engineer II

OIC- City Engineer