

## 2017 ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

**Region** 10  
**Province** Misamis Oriental  
**City** El Salvador  
**Total Budget of LGU** Php 356, 829, 374.00  
**Total GAD Budget** Php 17, 841, 468.00

Gender Issue/GAD Mandate  (1)	Cause of the Gender Issue  (2)	GAD Objective  (3)	Relevant LGU PPA  (4)	GAD Activity  (5)	Performance Indicators  (6)	Performance Targets  (7)	GAD BUDGET  (8)			Responsible Office  (9)
							PS	MOOE	CO	
<b>Client Focused GAD Mandate</b>										
Provision of nutritional supplementation to 0-71 PS	Equal opportunity for children ages 0-71 months old	Provide Supplemental nourishment to vulnerable age 0-71 months old	Nutrition Program	Conduct weighing of PS-monitoring of weight of status, feeding program for severely malnourished PS	Reduce if not eradicate malnutrition, Produce healthy and participative and active children	Pre-Schoolers		1,735,500		Mayor's Office, City Health Office

**Prepared by:**

**Approved by:**

**Date:**

**ROMELA Q. SAJONIA**  
 HRMO - IV  
 GAD Focal Person

**HON. EDGAR S. LIGNES**  
 City Mayor

**July 18, 2016**

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<b>Client Focused GAD Mandate</b>										
Knowledge on child care couples	Shared responsibilities on child care	Provide proper care to mothers and infants and shared duties w/ husbands	Maternal and Child Care Program	IEC for both husband and mothers Regular consultation of pregnant women	Reduced mortality rates of mothers and infants	Lactating pregnant mothers		516, 000		City Health Office

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<b>Client Focused GAD Mandate</b>										
ECCDs gender sensitive	ECCDs for all sexes	Provide early childhood care for all PS	Social Development for children	ECCD & supervised neighborhood play	Socialized and well developed children	PS from 15 barangays		3, 700,000		City Social Welfare & Development Office
Provision of assistance to all disadvantage women	Equal opportunity for all women	Provide skills training for disadvantage women	Preventive and development program for disadvantage women	Organized and provide livelihood assistance to disadvantage women	Empowered disadvantage women	Disadvantage women in 15 barangays		360,000		City Social Welfare & Development Office

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<b>Client Focused GAD Mandate</b>										
Provision of cash assistance to all in emergency cases	Equal privileges to all	Provide cash assistance to emergency cases for crisis intervention	ASSISTANCE TO INDIGENT PROGRAM	Cash Assistance given after assessment and eligibility	Needy sector with available funds have funds augmentation in crisis situation	The sick and needy from 15 barangays		2, 000, 000		Mayor's Office

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<b>Client Focused GAD Mandate</b>										
Scholarship and other privileges are often availed by female students	Equal opportunity for both gender	Provide funds for poor but deserving students	SPES AND SCHOLARSHIP PROGRAM	Educational Support Program for these sector	Reduced number of OSYs and economically empowered	SPES Scholars		5, 220, 000		Mayor's Office

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<b>Client Focused GAD Mandate</b>										
Activity dominated by Women Sector	Women are more into Socio-cultural activities than their counterparts	To inculcate the value of heritage socially and culturally	SOCIO-CULTURAL DEVELOPMENT PROGRAM	Conduct of Socio-Cultural Activities such as: Karotawo Festival, Charter Day and other activities on Socio-Cultural	Well-informed citizenry, sustained heritage and the knowledge on cultural aspect	15 barangays		2, 500, 000		Mayor's Office

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<b>Organization Focused</b>										
Equal Opportunity for enhancement and gender sensitive	Preference of training on male employees; equal privileges for all	Provide trainings and activities that would make an employee productive	Employees Enhancement Program a. Trainings/GAD Orientation b. Team Building c. Annual Physical Examination d. Annual Recollection e. Scholarship Grant (Masteral Degree)	Conduct enhancement activity, trainings and wellness program	Healthy and Happy employees, thus productive workers with positive disposition	Elective and appointive personnel		1, 766, 471		Mayor's Office, HR, All Local functionaries

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<b>Client Focused</b>										
Enhance the conduct of advocacy and education campaign, information gathering, corruption and illegal drugs	Advocate crime prevention, peace and order and public safety of the whole community	Monitor and Evaluate MASA MASID Program periodically	Anti-Illegal Drugs Campaign and Criminality	Conduct information dissemination campaign and support Operation TOKHANG	Illegal drugs, criminality and Corruption, SAFE AND FREE COMMUNITY	15 Barangays		43,497		Mayor's Office, HR, PNP, DILG, UBAS TWG

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**HON. EDGAR S. LIGNES  
CITY MAYOR**